

HEAD OF ACCOUNTS	Actual for 9 Months 2016-2017	Actual for 2015-2016	Budget Estimate for 2017	Revised Estimate for 2017	Budget Estimate for 2018
	Rs.	Rs.	Rs.	Rs.	Rs.
Capital Expenditure					
C. E. 1. Equipments	299400.00	1091245.00	3000000.00	3000000.00	3000000.00
C. E. 2. Net Working			1000000.00	1000000.00	1000000.00
C. E. 3. Computers & Peripherals		20850.00	1000000.00	1000000.00	1000000.00
C. E. 4. Furniture & Fittings etc.		58438.00	100000.00	100000.00	100000.00
C. E. 5. Fans & Electrical Fittings			500000.00	500000.00	500000.00
C. E. 6. Books & Journals			200000.00	200000.00	200000.00
C. E. 7. Campus Development & Student Facilities etc.			500000.00	500000.00	500000.00
C. E. 8. Electrical Substation etc.			500000.00	500000.00	500000.00
C. E. 9. Construction of Academic Complex / Stores Auditorium / Conference Room etc.	1131855.00	1735441.00	2000000.00	2000000.00	2000000.00
C. E.10. Electrical Installation Works		349371.00	500000.00	500000.00	500000.00
C. E.11. Construction of Cycle Stand etc			100000.00	100000.00	100000.00

C. E.12. Development of Software	1417552.00	1086903.00	2000000.00	2000000.00	2000000.00
C. E.13. Furnishing of offices etc	12000.00	140000.00	1000000.00	1000000.00	1000000.00
Total of C. E.	2860807.00	4482248.00	30400000.00	12400000.00	12400000.00
Closing Balance	-2860807.00	-4482248.00	104960000.00	0.00	0.00
Grand Total	0.00	0.00	135360000.00	12400000.00 ✓	12400000.00

PART - III EARMARKED SPECIAL FUND : EXPENDITURE

