



C. E. 1. Equipments	1091245.00	4316935.00	3500000.00	3500000.00	3000000.00
C. E. 2. Net Working		21910.00	100000.00	1000000.00	1000000.00
C. E. 3. Computers & Peripherals	17050.00	400916.00	1500000.00	1500000.00	1000000.00
C. E. 4. Furniture & Fittings etc.	58438.00	342942.00	1000000.00	1000000.00	100000.00
C. E. 5. Fans & Electrical Fittings		555676.00	500000.00	500000.00	500000.00
C. E. 6. Books & Journals			200000.00	200000.00	200000.00
C. E. 7. Campus Development & Student Facilities etc.			500000.00	500000.00	500000.00
C. E. 8. Electrical Substation etc.			500000.00	500000.00	500000.00
C. E. 9. Construction of Academic Complex / Stores	1269862.00		5000000.00	5000000.00	20000000.00
C. E.10. Electrical Installation Works	349371.00		500000.00	500000.00	500000.00
C. E.11. Construction of Cycle Stand etc			100000.00	100000.00	100000.00
C. E.12. Development of Software	655274.00	1074300.00	2000000.00	2000000.00	2000000.00
C. E.13. Furnishing of offices etc	140000.00	41000.00	700000.00	700000.00	1000000.00
Total of C. E.	3581240.00	6753679.00	16100000.00	17000000.00	30400000.00
Closing Balance	-3581240.00	7709161.00	900000.00	0.00	104960000.00
Grand Total	0.00	14462840.00	17000000.00	17000000.00	135360000.00