

PART- II CAPITAL ACCOUNT : EXPENDITURE

ACCOUNTS	HEAD OF	Actual for 9 Months 2017-2018	Actual for 2016-2017	Budget Estimate for 2017- 2018	Revised Estimate for 2017- 2018	Budget Estimate for 2018- 2019
		Rs.	Rs.	Rs.	Rs.	Rs.
Capital Expenditure						
C. E. 1. Equipments			299400.00	3000000.00	3000000.00	3000000.00
C. E. 2. Net Working				1000000.00	1000000.00	1000000.00
C. E. 3. Computers & Peripherals		47240.00		1000000.00	1000000.00	1000000.00
C. E. 4. Furniture & Fittings etc.				100000.00	100000.00	100000.00
C. E. 5. Fans & Electrical Fittings				500000.00	500000.00	500000.00
C. E. 6. Books & Journals				200000.00	200000.00	200000.00
C. E. 7. Campus Development & Student Facilities etc.				500000.00	500000.00	500000.00
C. E. 8. Electrical Substation etc.				500000.00	500000.00	500000.00
C. E. 9. Construction of Academic Complex / Stores Auditorium / Conference Room etc.			1131855.00	2000000.00	2000000.00	10000000.00
C. E. 10. Electrical Installation Works				500000.00	500000.00	500000.00
C. E. 11. Construction of Cycle Stand etc				100000.00	100000.00	100000.00
C. E. 12. Development of Software		633470.00	1457902.00	2000000.00	2000000.00	2000000.00
C. E. 13. Furnishing of offices etc			12000.00	1000000.00	1000000.00	1000000.00
Total of C. E.		680710.00	2901157.00	12400000.00	12400000.00	20400000.00
Closing Balance		-680710.00	-2901157.00	0.00	0.00	0.00
Grand Total		0.00	0.00	12400000.00	12400000.00	20400000.00

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