

PART - II CAPITAL ACCOUNT : EXPENDITURE

OF ACCOUNTS HEAD	Actual for 9 Months 2018-2019	Actual for 2017-2018	Budget Estimate for 2018- 2019	Revised Estimate for 2018- 2019	Budget Estimate for 2019- 2020
	Rs.	Rs.	Rs.	Rs.	Rs.
Capital Expenditure					
C. E. 1. Equipments			3000000.00	3000000.00	3000000.00
C. E. 2. Net Working			1000000.00	1000000.00	1000000.00
C. E. 3. Computers & Peripherals		47240.00	1000000.00	1000000.00	1000000.00
C. E. 4. Furniture & Fittings etc.			100000.00	100000.00	100000.00
C. E. 5. Fans & Electrical Fittings			500000.00	500000.00	500000.00
C. E. 6. Books & Journals			200000.00	200000.00	200000.00
E. 7. Campus Development & Student Facilities etc.			500000.00	500000.00	500000.00
C. E. 8. Electrical Substation etc.			500000.00	500000.00	500000.00
C. E. 9. Construction of Academic Complex / Stores Auditorium / Conference Room etc.			10000000.00	2000000.00	10000000.00
C. E.10. Electrical Installation Works			500000.00	500000.00	500000.00
C. E.11. Construction of Cycle Stand etc			100000.00	100000.00	100000.00
C. E.12. Development of Software	784572.00	769170.00	2000000.00	2000000.00	2000000.00
C. E.13. Furnishing of offices etc			1000000.00	1000000.00	1000000.00
Total of C. E.	784572.00	816410.00	20400000.00	12400000.00	20400000.00
Closing Balance	-784572.00	-816410.00	0.00	0.00	0.00
Grand Total	0.00	0.00	20400000.00	12400000.00	20400000.00