

DIRECTORATE OF DISTANCE EDUCATION

The University Of Burdwan
Golapbag ,Burdwan - 713104

Course of Bachelor of Education**Income & Expenditure Account for the period from 01.04.2020 to 31.03.2021**

Expenditure	Amount(Rs)	Income	Amount(Rs)
To Core Faculty Salary	960,000.00	By Income from Course Fees	13,975,000.00
" Staff Salary	1,232,500.00	" Income from Online Registration Fees	141,000.00
" PCP Attendance fees	248,560.00		
" Practical Teaching Expenses	307,100.00		
" Examination Expenses	910,150.00		
" Office Expenses for Conducting Exam including Invigilators Fees	1,065,900.00		
" Repair & Maintainance	320,680.00		
" Study Materials	7,574,205.00		
" Software Maintainance	305,600.00		
" Security & Labour Charges	521,000.00		
" Advertisement Expenses	384,000.00		
" Postage Charges	80,100.00		
" Surplus(Income over Expenditure)	206,205.00		
	14,116,000.00		14,116,000.00